

Melia (Sunday and Friday)	USD 14,901.36	
Conference Center, includes Wi-Fi		
Access Points (Monday-Thursday)	USD 319,820.58	
AV	USD 27,064.22	
Data pipeline (100MB/s) and IT	USD 14,330.14	
Catering	USD 189,247.27	?
Electrical service and consumption	USD 10,000.00	
Freight Forwarding service in venue		
On-site medical?		
Networking Service Provider	USD 70,000.00	?
Social	USD 60,000.00	?
802 EC Hospitality	USD 4,000.00	?
Other fixed costs	USD 135,000.00	
Total	USD 844,363.57	

Financial Fees	USD 18,000.00
Copying/Signage	USD 1,000.00
Meeting Planner Services	USD 70,000.00
Meeting Planner Expenses	USD 18,000.00
Misc expenses (grats)	USD 1,500.00
Office Supplies	USD 1,500.00
Shipping	USD 15,000.00
Staff Rooms	USD 10,000.00

Motion

For all Plenary sessions where lunch is provided, increase the session registration fees \$100 for the early, regular, and late registration categories.

Move:

Second:

Note: this will result in an increase of revenue of approximately \$70,000 for the sessions where lunch is provided (in the next three years this will affect the November 2018 Bangkok, July 2019 Vienna, November 2019 Waikoloa, November 2020 Bangkok sessions)